

## **Capitol Campus Design Advisory Committee**

February 16, 2017

Master Plan Update - 2006 Master Plan Update

**Purpose: Information & Feedback** 

The purpose of this agenda item is to seek feedback from the Campus Design Advisory Committee (CCDAC) on Enterprise Services draft road map to update 2006 Master Plan. Lenore Miller, Enterprise Services' Master Plan Project Manager, will lead the agenda item.

## **Background**

In 2014, the Enterprise Services' Director Liu established a Master Plan Work Group to update the 2006 Master Plan. The Group includes DES executives, CCDAC members, and OFM's Facility Oversight Program staff. The group's purpose is to review work in development and provide feedback so that updates can be presented to CCDAC and the State Capitol Committee (SCC) for advice or approval.

The work group met five times in 2014 and once in May 2015 resulting in:

- Scope of work for the update to the Master Plan and top priority topics,
- SCC approving a revision to the State Capitol Campus boundary,
- The group's vision for the State Capitol, and
- Conceptual changes to opportunity sites, open space and other uses for the State Capitol grounds developed by the Master Plan Work sub-group.

The 2015 Legislature passed two capital planning appropriations directing Enterprise Services to develop alternatives for new buildings or rehabilitation of existing buildings at four sites:

- General Administration Building
- Pritchard Building and parking lot
- Newhouse two-block site, and
- ProArts

In the 2015-17 biennium, the Master Plan update focused on the development study at the four opportunity sites. The final draft of the State Capitol Development Study, completed by Schacht|Aslani Architects, was submitted to OFM for review on January 23, 2017. Once approved by OFM, the study will be submitted to the Legislature. The next step is to identify what recommendations or content from the Development Study should be included in the update of the 2006 Master Plan.

## Status

Lenore Miller will present a draft road map for updating chapters in the 2006 Master Plan and adding appendices with detailed information to support plan chapters and decision making.

The desired outcome is to seek CCDAC members':

- Feedback on the draft road map to update the Master Plan
- Agreement to continue the Master Plan Work Group and sub-groups' support on Master Plan updates.

Enterprise Services has completed several studies, sub-campus plans, and staff work that will inform updates to the Master Plan, such as the 2017 State Capitol Development Study and others listed below.

Information Source	Master Plan Chapter
2017 State Capitol Development Study (Schacht Aslani Architects)	Future Development Opportunities NEW Appendix
2015 Development Sites & Grounds Study DRAFT (Master Plan Sub-Group)	Other chapters to be identified
2016 Capitol Campus Utility Renewal Plan (Reid Middleton)	Technical Performance: High Performance Buildings Critical Infrastructure Systems Integration with Local Infrastructure NEW Appendices
2016 Campus Combined Heat And Power Plant Study (University Mechanical Contractors, Inc.)	
2016 Capitol Campus Exterior Lighting Upgrades Audit and Plan (McKinstry)	
2017 Capitol Campus Storm Water Plan (Reid Middleton)	
2015 Authorities Regarding the Capitol Campus DRAFT (Master Plan Sub-Group)	NEW Authority & Decision Making
2014 Updated Capitol Campus boundary map & description: approved by the SCC in December 2014 (DES planning staff & DNR)	Definition of Capitol Campus NEW Appendix
2009 West Capitol Campus Historic Landscape Preservation Master Plan (MITHUN)	Historic Preservation Preservation of State Capitol Buildings, Grounds & Collections NEW Appendices
	Design Capitol Campus Open Spaces NEW Appendices

Enterprise Services will seek CCDAC's agreement that the Master Plan Work Group and subgroup continue the work to update the Master Plan.

## Next Steps

Finalized the road map for Master Plan updates in calendar year 2017 and complete a draft schedule for the remainder of the 2017-19 biennium.

Schedule sub-group meetings to begin or continue on assigned road map items.

Present Master Plan road map to the SCC at their meeting on March 16, 2017.

At the May 18 CCDAC meeting, share the updated Master Plan road map, and sub-groups report on progress and present draft concepts for CCDAC feedback.